

MONTHLY PROJECT REPORT

SR 16 Tacoma Narrows Bridge Project

August 2003

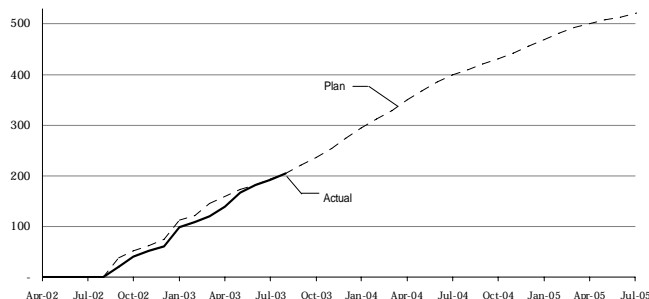
Project Location: SR 16, Jackson Avenue to 36th Street

PIN: 301699A **WIN:** C01699C, C01699D

Contractors: Tacoma Narrows Constructors, A Joint Venture (Design/Build); TransCore, L.P (Toll System Supply and Installation)

Project Cost Summary:	\$Millions	Expended
Design/Build Contract	615.0	200.4
Toll System Contract	9.2	0.8
WSDOT Oversight	41.0	4.6
Contingencies	54.7	3.4
Phase I Dev. Cost (UIW)	40.5	39.9
Total	760.4	249.1
Total Expended/Total Cost	32.8%	

Project Cash Flow: (Through 03-05 Biennium in Millions)



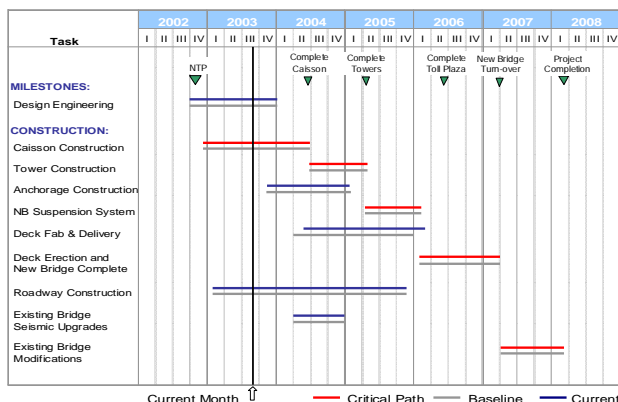
Project Schedule Status:

- Critical Path facilities (Pier 11 Caisson, anchoring) three weeks behind schedule, TNC made adjustments from 5 to 6 day work week on towers to accommodate the delay.
- Some Contract Milestones are scheduled ahead of contract dates

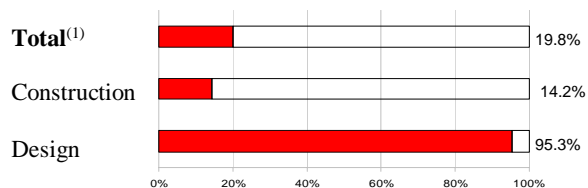
Contract Milestones Overview:

Milestone	Contract	TNC	Months Ahead
Provide Final Plans and Spec. for Toll Facilities	25Sep03	22Jul03	2.2
Place order for Saddles	17Feb04	30Sep03	4.7
Complete new bridge substructure	12May05	18Apr05	0.8
Guaranteed TCAAS Installation Readiness Date	08Dec05	19Sep05	2.7
Lift first deck unit	07May06	15Feb06	2.7
Complete Superstructure joining of deck sections	03Dec06	29Aug06	3.2
Guaranteed Tolling Completion Date	02Apr07	02Apr07	0.0
Guaranteed Project Substantial Completion Date	26Feb08	26Feb08	0.0

Project Summary Schedule:



Project Progress To Date: (% Complete)



1. Weighted 7% Design progress and 93% Construction progress

Progress Highlights for month of August 2003:

- Pier 12 successfully towed into position in the Narrows
- Pier 11 caisson 1st concrete pour in Narrows (lift 5)
- 24th Street final AC pavement completed
- East anchorage excavation well underway, on third lift



Wall 3 for Jackson EB Off ramp construction ↗

Quality Control:

- Materials Testing & Acceptance System nearing full operation
- Contract compliance audit system underway

Risks/Challenges/Issues

- Increasing focus on project site security
- Evaluating community landscaping desires for corridor
- Marine Safety

Upcoming Activities for September 2003:

- Pier 11 caisson interior lifts 2 & 3 concrete pour, exterior lift 7
- Pier 12 caisson exterior lifts 5,6, & 7, int. lifts 2 & 3
- 24th Street Bridge opens to traffic
- Stone Dr. closes permanently for west anchorage excavation

Public Information:

- Held quarterly public open house in Tacoma
- Hosted project tour for visiting Korean delegates
- Facilitated publication of 5-page project article in international Bridge Design & Engineering journal
- Provided project access and interviews for several reporters and journal editors covering bridge, including stories about second caisson float-out and first concrete pour in Narrows

For more information, Call toll free at 1.877.762.7769, or 253.534.4640
Or visit our website: www.tacomannarrowsbridge.com

